

Program Z0C

DOT - Local Programs - Capital**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority		74,734	74,734
Supplemental Changes			
State Route 99-Tukwila Project		557	557
Fund Transfer #		3,700	3,700
Reappropriate Capital Projects		(5,082)	(5,082)
State Funded Grant Programs		5,000	5,000
Federal Funding Adjustment		1,000	1,000
Subtotal - Supplemental Changes		5,175	5,175
Total Proposed Budget		79,909	79,909
Difference		5,175	5,175
Percent Change		6.9%	6.9%

SUPPLEMENTAL CHANGES**State Route 99-Tukwila Project**

This project was inadvertently excluded from the Transportation Executive Information System project list. (Transportation 2003 Account (Nickel)-State)

Fund Transfer #

Expenditure authority is transferred from the Freight Mobility Investment Account to the Freight Mobility Multimodal Account, a new account created in agency request legislation. An additional \$3,700,000 in funds received from the Union Pacific Railroad is provided for rail work on state-funded freight projects. (Freight Mobility Investment Account-State, Freight Mobility Multimodal Account-State)

Reappropriate Capital Projects

Reappropriated funding is reduced to reflect actual expenditures in the 2003-05 Biennium for School Safety Enhancements, Safe Routes to Schools, and Columbia River Dredging. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Multimodal Transportation Account-State)

State Funded Grant Programs

Funding in the amount of \$5 million is provided for the highest priority pedestrian safety projects such as Safe Routes to Schools and transit, bicycle, and pedestrian path projects. (Multimodal Transportation Account-State)

Federal Funding Adjustment

Federal expenditure authority for the Department's Local Programs Division is increased to allow federal funds to be used in the preservation or improvement program instead of state funds. (Motor Vehicle Account-Federal)